

QUATERLY REPORT #2

FISCAL YEAR 2015

Program Title:

Enhancing resilience of most vulnerable households, facing recurring food crisis by addressing the consequences of malnutrition in return areas

Start/End Dates: June 1st, 2014 – March 31st, 2015

Total Number of Individuals Affected in the Target Area 235,000

Total Number of Beneficiaries Targeted (Individuals) 49,958

Total Number of Returnees Beneficiaries Targeted (Individuals) as subset of above 4,996

Reporting period: January 1st, 2015 – March 31st, 2015

Photo: Adré TFC Opening Ceremony, November 11th, 2014



This Quarterly report is only composed of the program summary of indicators because the end of the program corresponds to the end of the reporting period (March 31st 2015); therefore, the final report due June 30th, will be more exhaustive about progress description and achievements details.

Sector Name:	Nutrition			
Objective:	Contribute to reduce the morbidity and mortality due to malnutrition of children under 5 and pregnant and lactating women			
Dollar Amount Requested:	489,808 USD			
Number of People Targeted:	18,958 people			
Number of Returnees Targeted:	1,896 Chadian people (based on the estimate of 10% of the population of the area being returnees)			
Achievement – Mar. 31, 2015	23,425 people (124% of the target) – 2,343 returnees			
Geographic Area(s):	Chad – Ouaddai Region – Assoungha Department – Adre Prefecture – Hadjer-Hadid, Borota, Adre and Molou Sub- Prefectures – Barde, Kado, Guergne and Molou Cantons			
Keyword(s):	N/A			
Sub-sector Name:	Management of Moderate Acute Malnutrition			
Indicator 1 :	Number of sites managing MAM (20)			
Achievement - Mar. 31, 2015	20 (100% of the target)			
Indicator 2 :	10,149 people admi Children (0-23 months) Children (24-59 months) Pregnant/Lactating Women TOTAL	tted to MAM s Female 1,555 3,156 729 5,440	ervices, by se Male 1,554 3,155 0 4,709	ex and age
Achievement – Mar. 31, 2015	6,593 people (65% (of the target)		
Indicator 3:	Number of health care providers and volunteers trained in the prevention and management of MAM, by sex and age (190 people, 100 men and 90 women, age 15-49 years)			
Achievement – Mar. 31, 2015	180 people have been trained: 36 health care (33 men and 03 women) 144 volunteers trained (120 men and 24 women) (95% of the target)			
Indicator 4 :	Number of supplies distributed by type (target 10,149 supplies, including 9,420 kits for children and 729 kits for women)			
Achievement - Mar. 31, 2015	6,593 supplies distributed			
Indicator 5 :	Number of person trained by sex, in the use and proper disposal of medical equipment and consumables (30 people : 20 men and 10 women)			
Achievement - Mar. 31, 2015	31 people trained (26 men and 05 women) – (103% of the target).			

Indicator 6 :	Number and percentage of health facilities, supported by USAID/OFDA, out of stock of selected medicines and tracer products for more than one week (target : 0)			
Achievement – Mar. 31, 2015	No health facilities out of stock for more than one week (Target reached for the covered period)			
Sub-sector Name:	Management of Severe Acute Malnutrition			
Indicator 1:	Number of health care providers and volunteers trained in prevention and management of SAM, disaggregated by sex and age (190 people, 100 men and 90 women, age 15-49 years)			
Achievement – Mar. 31, 2015	180 people have been trained: 36 health care (33 men and 03 women) 144 volunteers trained (120 men and 24 women) (95% of the target).			
Indicator 2:	Number of sites established/rehabilitated for inpatient care (1)			
Achievement - Mar. 31, 2015	1 site - (100% of the target)			
	313 people treated		ilitated TFC :	
		Female	Male	Total
Indicator 3:	0-23 months	51	51	102
	24-59 months	106	105	211
	Total	157	156	313
	239 people (76%	6 of the target)		
		Female	Male	Total
Achievement - Mar. 31, 2015	0-23 months	68	102	170
Achievement – War. 31, 2013	24-59 months	27	42	69
	Total	95	144	239
Indicator 4:	Rates of coverage (60%), default (<15%), death (<10%), cure (75%)			
Achievement – Mar. 31, 2015	Coverage: 76%. Default :1.6% Death : 7.3% Cure: 91.1%			
Indicator 5:	Number of supplies distributed by type (320 supplies, including 313 kits for children suffering from SAM with complications, 6 boxes of F100 milk, and 1 box of F75 milk)			
Achievement – Mar. 31, 2015	246 supplies distributed, including 239 kits for children suffering from SAM with complications, 6 boxes of F100 milk and 1 box of F75 milk) - (77% of the target)			
Indicator 6:	Number of person trained by sex, in the use and proper disposal of medical equipment and consumables (4 people : 3 men and 1 woman)			
Achievement - Mar. 31, 2015	5 people (4 men and 1 woman) – (100% of the target)			
Indicator 7:	Number and percentage of health facilities, supported by USAID/OFDA, out of stock of selected medicines and tracer products for more than one week (target : 0)			
Achievement - Mar. 31, 2015	No health facility out of stock for more than one week.(Target reached for the covered period)			
Sub-sector Name:	Infant and Young Child Feeding and Behavior Change			
Indicator 1 :	Percentage of infants 0-<6 months of age who are exclusively breastfed (60%)			

Achievement - Mar. 31, 2015	78% of infants 0-<6 months of age who are exclusively breastfed (130% of the target)
Indicator 2 :	Percentage of children 6-<24 months of age who receive foods daily from 4 or more food groups (to achieve minimum dietary diversity) (60%)
Achievement – Mar. 31, 2015	75%
Indicator 3 :	Number of people receiving behavior change interventions, by sex and age. Target: 8,500 people: - Men: 1,330 aged 15-49 years, 500 aged 50-60 years - Women: 5,870 aged 15-49 years, 800 aged 50-60 years)
Achievement - Mar. 31, 2015	24,118 people (284% of the target)

Sector Name:	Agriculture and food security	
Objective:	To help beneficiaries recover from past crises through a reinforcement of household agricultural resources	
Dollar Amount Requested:	360,192 USD	
Number of People Targeted:	31,000 persons (5,167 households)	
Number of Returnees Targeted:	3,100 (517 households)	
Achievement – Mar. 31, 2015	28,879 persons (93% of the target) - 2,800 returnees	
Geographic Area(s):	Chad – Ouaddai Region – Assoungha Department – Adre Prefecture – Hadjer-Hadid and Borota Sub-Prefectures – Barde and Kado Cantons	
Keyword(s):	Livestock, Livelihoods, Climate	
Sub-sector Name:	Improving agricultural production / food security	
Indicator 1:	Projected increase in number of months of food self- sufficiency due to distributed seed systems/agricultural input for beneficiary households (+ 3 months)	
Achievement – Mar. 31, 2015	3.7 months – (123 %)	
Indicator 2:	Number of people benefiting from seed systems/agricultural input activities, segregated by sex (21,000 persons, 50% women, 50% men)	
Achievement – Mar. 31, 2015	20,946 persons- (100% of the target) 2,095 returnees	
Sub-sector Name:	Veterinary medicines and vaccines	
Indicator 1:	Number of veterinary interventions (60,000 treatments and/or vaccinations).	
Achievement – Mar. 31, 2015	92,467 veterinary interventions (154% of the target)	
Indicator 2:	Number of animals treated or vaccinated (30,000 heads)	
Achievement – Mar. 31, 2015	41,664 heads vaccinated or treated (139% of the target)	
Sub-sector Name:	Livestock	

Indicator 1 :	Number of animals benefiting from or affected by livestock activities (30,000 animals)
Achievement – Mar. 31, 2015	41,664 animals (139% of the target)
Indicator 2:	Number of people benefiting from livestock activities, disaggregated by sex (10,000 beneficiaries, 50% men, 50% women)
Achievement – Mar. 31, 2015	7,933 people - (79% of the target)
Indicator 3:	Number of veterinary interventions (e.g., treatments, vaccinations, etc.) – 60,000 veterinary interventions
Achievement – Mar. 31, 2015	92,467 veterinary interventions (154% of the target)
Indicator 4 :	Number of animals treated or vaccinated (30,000 heads)
Achievement – Mar. 31, 2015	41,664 heads (139% of the target)